

## WHAT ARE THE STRENGTHS AND ACCOMPLISHMENTS OF THE CITY OF CYPRESS SINCE THE MARCH 2018 STRATEGIC PLANNING RETREAT?

Brainstormed List of Perceptions

- Hired Janeen as Interim Director of Recreation and Community Services
- Celebrated the 25<sup>th</sup> Anniversary of the Senior Center
- Replaced 59,000 square feet of sidewalk
- Honored 135 senior volunteers for contributing 9,226 hours to the community
- Successful June election for a ballot measure
- Adopted a balanced budget
- Concerts on the Green
- Paved over 12 lane miles of streets
- Provided 44 weekly summer specialty camps serving 341 children
- Cleaned up a long-standing code enforcement case off of Gay Street
- Delivered 5,796 meals to frail, homebound seniors
- Recognition of senior veterans—done quarterly
- Implemented a retirement incentive—10 people took it
- Completed agreement with the Cypress School District to house their buses at the City Yard
- Enhanced our cable TV channel so it can now be streamed
- Put in the documents, analysis and preparation for the November 6 election on time
- Held a workshop to discuss the City's Cost Allocation Plan
- Did an update for the North Orange County Public Safety Task Force
- Provided updated to the City Council on the Summer Aquatics Program
- Initiated the Senior Center Capital Campaign
- Hired a new police dog
- Funded our pension trust
- Held a Movie on the Green
- Upgraded AC at City Hall
- Produced 4<sup>th</sup> of July fireworks celebration attracting 18,000 attendees
- Replaced our desktop and laptop computers citywide
- Donated 115 used computers to the Boys and Girls Club and Cypress School District
- Provided orientation for the Orange County Fire Authority's new Division Chief
- Took possession of the 9-acre park land that was donated—conducted community outreach about its development
- Submitted State Housing Production Reports towards SB35 housing goals
- Successful Community Festival
- We held a Youth in Government day
- Attracted Hobby Lobby store
- Completed a community survey on City's programs and services—response was positive
- Picked a developer for 13.1 acres on Katella
- Began construction of Valley View median
- Presented a RFP to update the City's traffic impact fees
- Continued the design for the Police Station modernization and seismic retrofit
- Added additional information on the budget document

- Presented an analysis of SB1 gas tax revenues
- Began a training program related to succession planning
- Began an audit of business license rolls
- We had a ribbon-cutting at the Boys and Girls Club
- Hired four cops
- Completed upgrade of AV system for the Council Chambers
- Attracted Goodwill to take the Walgreen's building
- Put rubberized play surfacing at Veterans Park and Willows Park
- Transported 101 seniors on 750 one-way trips
- Conducted joint emergency operations training with Cypress High School
- Conducted Every 15 Minutes Program for DUI awareness
- Initiated the organizational review of Recreation and Community Services Department
- Negotiated two labor agreements with employee groups
- Created a new Police Department Strategic Plan
- Police Department, partnering with CityNet had 186 homeless outreach contacts with 30 street exits for societal cost savings of approximately \$262,000