

## EXHIBIT A

Successor Agency to the Dissolved Cypress Redevelopment Agency  
Proposed Administrative Expenditure Budget  
For the Six-Month Periods Ending December 31, 2012 and June 30, 2013

<u>Description (Fund 462-Program 62194)</u>	<u>Six-Months Ending 12/31/2012</u>	<u>Six-Months Ending 6/30/2013</u>	<u>Total FYE 6/30/2013</u>
<i>Administrative</i>			
3. Employee Costs			
Full-time Salaries (4001)	29,467	10,109	39,576
Fringe Applied (4006)	20,677	7,053	27,730
Part-time Salaries (4010)	2,113	1,564	3,677
Total	52,257	18,726	70,983
4. Legal Services (4189_004)	10,935	12,840	23,775
5. Audit Services (4189_001)	13,430	1,000	14,430
6. Administrative/ Office Supplies			
Supplies (4103_003)	-	11	11
Advertising (4150)	108	85	193
Telephone (4201)	13	14	27
Travel/Meeting (4206)	95	1,333	1,428
Postage (4208)	9	-	9
Total	225	1,443	1,668
7. Land Lease (4177)	-	765	765
<b>Total Administrative Expenditures*</b>	<b>\$ 76,847</b>	<b>\$ 34,774</b>	<b>\$ 111,621</b>

\* Expenditure Funding from Redevelopment Property Tax Trust Fund Monies (Admin Cost Allowance)