

EXHIBIT A

City of Cypress, As Successor Agency to the Dissolved Cypress Redevelopment Agency
Proposed Administrative Expenditure Budget
For the Six-Month Period Ending June 30, 2017

<u>Description (Fund 462-Program 62194)</u>	<u>Six Months Ending 6/30/2017</u>
<u>Administrative</u>	
1. Employee Costs	
Full-time Salaries (4001)	5,800
Fringe Applied (4006)	4,400
Total	<u>10,200</u>
2. Legal Services (4189_004)	35,000
3. Audit Services (4189_001)	3,200
4. Administrative/ Office Supplies Supplies (4103_003)	100
5. Land Lease (4177)	825
Total Administrative Expenditures	\$ 49,325