

EXHIBIT A

Successor Agency to the Dissolved Cypress Redevelopment Agency  
 Proposed Administrative Expenditure Budget  
 For the Six-Month Period Ending December 31, 2014

<u>Description (Fund 462-Program 62194)</u>	<u>Six-Months Ending 12/31/2014</u>
<i>Administrative</i>	
1. Employee Costs	
Full-time Salaries (4001)	4,500
Fringe Applied (4006)	2,700
Part-time Salaries (4010)	800
Total	8,000
2. Legal Services (4189_004)	10,000
3. Audit Services (4189_001)	4,000
4. Administrative/ Office Supplies	
Supplies (4103_003)	25
<b>Total Administrative Expenditures*</b>	<b>\$ 22,025</b>

\* Expenditure Funding from Redevelopment Property Tax Trust Fund Monies (Admin Cost Allowance) totals \$20,475 and Expenditure Funding from Non-Redevelopment Property Tax Trust Fund Monies (Accumulated Interest Earnings) totals \$1,550.