Successor Agency to the Dissolved Cypress Redevelopment Agency  
Proposed Administrative Expenditure Budget  
For the Six-Month Period Ending December 31, 2014

**Description (Fund 462-Program 62194)**

**Administrative**
1. Employee Costs  
   - Full-time Salaries (4001)  
   - Fringe Applied (4006)  
   - Part-time Salaries (4010)  
   - Total  
   
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time Salaries</td>
<td>4,500</td>
</tr>
<tr>
<td>Fringe Applied</td>
<td>2,700</td>
</tr>
<tr>
<td>Part-time Salaries</td>
<td>800</td>
</tr>
<tr>
<td>Total</td>
<td>8,000</td>
</tr>
</tbody>
</table>

2. Legal Services (4189_004)  
3. Audit Services (4189_001)  
4. Administrative/ Office Supplies  
   - Supplies (4103_003)  

**Total Administrative Expenditures***  

$22,025

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* Expenditure Funding from Redevelopment Property Tax Trust Fund Monies (Admin Cost Allowance) totals $20,475 and Expenditure Funding from Non-Redevelopment Property Tax Trust Fund Monies (Accumulated Interest Earnings) totals $1,550.