

## EXHIBIT A

City of Cypress, As Successor Agency to the Dissolved Cypress Redevelopment Agency  
Proposed Administrative Expenditure Budget  
For the Six-Month Period Ending December 31, 2017

<u>Description (Fund 462-Program 62194)</u>	<u>Six Months Ending 12/31/2017</u>
<u>Administrative</u>	
1. Employee Costs	
Full-time Salaries (4001)	5,850
Fringe Applied (4006)	<u>4,400</u>
Total	10,250
2. Legal Services (4189_004)	7,500
3. Audit Services (4189_001)	7,000
4. Administrative/ Office Supplies	
Supplies (4103_003)	100
<b>Total Administrative Expenditures</b>	<b>\$ 24,850</b>