

EXHIBIT A

City of Cypress, As Successor Agency to the Dissolved Cypress Redevelopment Agency
Proposed Administrative Expenditure Budget
For the Six-Month Period Ending June 30, 2018

<u>Description (Fund 462-Program 62194)</u>	<u>Six Months Ending 6/30/2018</u>
<i>Administrative</i>	
1. Employee Costs	
Full-time Salaries (4001)	5,850
Fringe Applied (4006)	<u>4,400</u>
Total	10,250
2. Legal Services (4189_004)	7,500
3. Audit Services (4189_001)	2,500
4. Administrative/ Office Supplies	
Supplies (4103_003)	100
5. Land Lease (4177)	850
Total Administrative Expenditures	\$ 21,200