

EXHIBIT A

Successor Agency to the Dissolved Cypress Redevelopment Agency
 Proposed Administrative Expenditure Budget
 For the Six-Month Periods Ending June 30, 2016

<u>Description (Fund 462-Program 62194)</u>	<u>Six Months Ending 6/30/2016</u>
<i>Administrative</i>	
1. Employee Costs	
Full-time Salaries (4001)	2,800
Fringe Applied (4006)	<u>2,100</u>
Total	4,900
2. Legal Services (4189_004)	8,500
3. Audit Services (4189_001)	5,000
4. Administrative/ Office Supplies Supplies (4103_003)	50
5. Land Lease (4177)	815
Total Administrative Expenditures*	\$ 19,265

* Expenditure Funding from Redevelopment Property Tax Trust Fund Monies
 (Admin Cost Allowance) totals \$19,265