

## EXHIBIT A

Successor Agency to the Dissolved Cypress Redevelopment Agency  
 Proposed Administrative Expenditure Budget  
 For the Six-Month Periods Ending June 30, 2015

<u>Description (Fund 462-Program 62194)</u>	<u>Six Months Ending 6/30/2015</u>
<i>Administrative</i>	
1. Employee Costs	
Full-time Salaries (4001)	3,400
Fringe Applied (4006)	2,015
Total	5,415
2. Legal Services (4189_004)	8,000
3. Audit Services (4189_001)	1,500
4. Administrative/ Office Supplies Supplies (4103_003)	25
5. Land Lease (4177)	800
<b>Total Administrative Expenditures*</b>	<b>\$ 15,740</b>

\* Expenditure Funding from Redevelopment Property Tax Trust Fund Monies  
 (Admin Cost Allowance) totals \$15,740