

EXHIBIT A

**City of Cypress, As Successor Agency to the Dissolved Cypress Redevelopment Agency
Proposed Administrative Expenditure Budget
For the Two Six-Month Periods Ending December 31, 2018 and June 30, 2019**

<u>Description (Fund 462-Program 62194)</u>	Six Months Ending <u>12/31/2018</u>	Six Months Ending <u>6/30/2019</u>	Total <u>FY 2018/19</u>
<i>Administrative</i>			
1. Employee Costs			
Full-time Salaries (4001)	3,500	3,500	7,000
Fringe Applied (4006)	2,500	2,500	5,000
Total	6,000	6,000	12,000
2. Legal Services (4189_004)	4,000	4,000	8,000
3. Audit Services (4189_001)	6,000	2,000	8,000
4. Administrative/ Office Supplies Supplies (4103_003)	100	100	200
5. Land Lease (4177)	-	850	850
Total Administrative Expenditures	\$ 16,100	\$ 12,950	\$ 29,050